

GOVERNMENT OF WEST PAKISTAN
FINANCE DEPARTMENT

MEMORANDUM
ON THE
Supplementary Budget Statement
FOR
1968-69
[June, 1969]

MEMORANDUM FOR THE BUDGET COMMITTEE

Secretary-in-Charge—Mr. Tajammul Hussain, P.M.A.S., Secretary to Government of West Pakistan, Finance Department.

Subject—SUPPLEMENTARY BUDGET STATEMENT FOR 1968-69.

The supplementary estimates required to finance additional expenditure in the course of the current financial year have been finalized and are appended as Annexure "B".

2. The need for authorising additional expenditure by way of supplementary grant has arisen because the expenditure of un-expected nature has had to be incurred in the course of the current financial year. Various items detailed in the Supplementary Budget Statement are briefly explained below :—

- (a) *Rise in interest as a result of increased Food advances taken from the Commercial Banks*—An amount of Rs. 2·20 crore is required to meet the additional expenditure on account of rise in interest of food advances taken from the Commercial Banks. This is chiefly due to the fact that the Government decided to increase its procurement programme of wheat and to introduce sugar-rationing in the province. Out of the additional liability of Rs. 2·20 crore, an amount of Rs. 0·62 crore would be met from savings within the grant. The balance amount of Rs. 1·58 crore has accordingly been included in the supplementary estimates for the purpose.
- (b) *Purchase of foodgrains, sugar and other connected expenditure*—An amount of Rs. 71·02 crore has been included in the demand for supplementary grant because of the Government decision to purchase an additional quantity of 4·11 lakh tons of wheat and of 3·12 lakh tons of sugar. The increase in the quantity of wheat is required to build up suitable reserve in the province whereas the higher quantity of sugar is required to meet increased demand as a result of the introduction of statutory rationing of sugar in the province.
- (c) *Ways and Means Advances*—An amount of Rs. 54·47 crore has been included in the supplementary estimates in order to repay the ways and means advances on the basis of day-to-day cash balance position of the Government, and to meet additional expenditure incurred on the repayment of Food advances.
- (d) *Provincial Government's share for Family Planning and Malaria Eradication Boards*—A sum of Rs. 0·63 crore has been included in the demand for supplementary grant for the Family Planning and Malaria Eradication Boards as a result of increase in the size of the programme.

3. A statement of expenditure incurred out of the Contingency Item during the financial year 1967-68, after the presentation of the Annual Budget, which could not be placed before the Provincial Assembly for its information then, has been included as Appendix I to the Supplementary Budget Statement. Another statement of expenditure incurred so far, out of the Contingency Item during the current financial year is also included as Appendix II to the Supplementary Budget Statement.

4. Details reasons for each item included in the Supplementary Budget Statement are given in the body of the Statement (Annexure "B").

5. The draft Supplementary Schedule of Authorised Expenditure for 1968-69 (Annexure "A") is submitted for the approval of the Martial Law Administrator Zone "A"/Governor.

LAHORE :
The 15th June, 1969.

} TAJAMMUL HUSSAIN, P.M.A.S.,
Secretary to Government of West Pakistan,
Finance Department.
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Annexure 'A'

In pursuance of sub-clause (2) of clause 2 of the Budgetary Provisions Order, 1969, the Martial Law Administrator Zone 'A', in exercise of the powers of the Governor of West Pakistan conferred on him by the Chief Martial Law Administrator, is pleased to authenticate the following Supplementary Schedule of Authorised Expenditure in relation to the affairs of the Government of West Pakistan in respect of the financial year ending on the 30th day of June, 1969, specifying:—

- (a) the sums required to meet the expenditure charged upon the Provincial Consolidated Fund; and
(b) the sum authorised for expenditure other than charged.

SUPPLEMENTARY SCHEDULE OF AUTHORISED EXPENDITURE

1 Demand No.	2 Services and purposes	3 AMOUNT				4 DISTRIBUTION OF AUTHORISED EXPENDITURE BETWEEN RECURRING AND NON-RECURRING		
		Charged on the Provincial Consolidated Fund	AUTHORISED			GRAND TOTAL	Recurring	Non-Recurring
			New Expenditure	Other Expenditure	Total			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
..	22-Interest on Debt and other Obligations.	1,57,95,000	..	..	..	1,57,95,000	..	..
1	85-A—Capital Outlay on Provincial Schemes of State Trading.	2,76,69,440	68,25,31,060	..	68,25,31,060	71,02,00,500	..	68,25,31,060
..	Public Debt ..	54,46,66,100	..	..	..	54,46,66,100	..	..
2	63-B—Development	..	63,39,000	..	63,39,000	63,39,000	..	63,39,000
	GRAND TOTAL	58,81,30,540	68,88,70,060	..	68,88,70,060	1,27,70,00,600	..	68,88,70,060

LAHORE :

Dated the June, 1969

LT.-GENERAL ATIQ-UR-REHMAN,
S.Pk.,M.C.
Martial Law Administrator Zone 'A'
Governor of West Pakistan.

